



KHSAA Semi-State Baseball Tournament Financial Report

KHSAA Form BA108
Rev. 4/07

(return one copy and unsold tickets to KHSAA within one week of tournament.)

SemiState #

7

Held at

LAWRENCE Co.

Dates

6/4 & 6/5

Part A. Ticket Sales Reconciliation			
Color of Tickets -			
Start Ticket Number (500 per roll)	End Ticket Number	Sold	
2001	2247	26	
3001	3068	67	
2501	2770	269	
3501	3597	96	
Total Sold		678	
Total Ticket Revenue (A-1)	X selling price - \$7.00 = Total Ticket Sales	\$ 4746	

Part B	OTHER REVENUE ITEMS	Total Receipts	Total
(1)	Ticket Sales (from A-1 above)	4746	
(2)	Broadcasting	50	
(3)	Sponsorship		
(4)	TOTAL REVENUE (4)		4796

Part C	ALLOWABLE EXPENSE ITEMS PAID BY HOST PRIOR TO SUBMISSION TO KHSAA	Expenses	
(1)	Facility Rental (only if documented by contract and receipt and not on school owned property)		
(2)	Tournament Manager (agreed by participants, not to exceed \$75 per day of tournament)	150	
(3)	Field Preparation Labor (not to exceed \$75 per day)	150	
(4)	Field Preparation Supplies (include receipts)	150	
(5)	Scoreboard and Scorebook Operators (not to exceed \$30 per game)	120	
(6)	Public Address Announcers (not to exceed \$30 per game)	60	
(7)	Total for Gate Workers (not to exceed \$25 per day per worker)	100	
(8)	Security (itemize per person cost on reverse)		
(9)	Certified Athletic Trainer (itemize per person cost on reverse)		
(10)	Other (itemize on back, prior KHSAA approval required)		
(11)	Other (itemize on back, prior KHSAA approval required)		
(12)	Other (itemize on back, prior KHSAA approval required)		
(13)	Other (itemize on back, prior KHSAA approval required)		
(14)	TOTAL EXPENSES (14)		580

Part D	First Line Net Profit (Part B (4) minus Part C (14) total) to be sent to KHSAA. All other bills to be paid by KHSAA.		
			4216

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	313
2	365
3 (if needed)	
Total	678

Umpire Mileage Driven (List only actual driven, use round-trip totals) ATTACH ANY LODGING RECEIPTS IF APPROVED

Umpire	Day 1	Day 2	Other
STEVE THOMAS	242	242	
BOB KOUNS	195		
PANDY ROSS		290	

JOHN BAUMGARTE
MANAGER

LAW. Co.
HOST SCHOOL

638-3329
DAYTIME PHONE

(606) 483-1358
CELL PHONE

CELL 483-1358

CLC 18287
4216



KHSAA Event Ticket Reconciliation Report

Event Title (session)

2008 Semi-State Baseball

(A) Color	Price	
Yellow	\$7.00	
Start	End	Sold
002001	2247	246
002501	2770	269
003001	3068	67
003501	3597	96
Total Sold		678
Price Per Ticket		7 ⁰⁰
Projected Total		4746 ⁰⁰

(B) Color	Price	
Start	End	Sold
Total Sold		
Price Per Ticket		
Projected Total		

(C) Color	Price	
Start	End	Sold
Total Sold		
Price Per Ticket		
Projected Total		

(D) Color	Price	
Start	End	Sold
Total Sold		
Price Per Ticket		
Projected Total		

Reconciliation

	(A)	(B)	(C)	(D)	Total
Total Sold	678				678
Total Ticket Projected					4746 ⁰⁰
Cash Deposit					4748 ⁰⁰
Cash Over (Short)					2 ⁰⁰

Manager Signature

JOHN BAUMGARDNER *[Signature]*

Date

6/9/08